

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Clark County Consortium**

State: **WA**

PJ's Total HOME Allocation Received: **\$18,630,966**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	14		
Program Progress:							
% of Funds Committed	91.00 %	93.56 %	11	92.82 %	34	33	
% of Funds Disbursed	87.34 %	86.33 %	6	82.38 %	64	63	
Leveraging Ratio for Rental Activities	9.43	6.75	1	4.55	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	92.61 %	1	80.69 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	98.09 %	79.85 %	2	67.01 %	98	96	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.71 %	93.57 %	9	79.23 %	78	72	
% of 0-30% AMI Renters to All Renters***	71.43 %	63.98 %	6	44.47 %	91	87	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	99.06 %	1	93.93 %	100	100	
Overall Ranking:				In State:	1 / 14	Nationally:	100 99
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$69,178	\$24,624		\$24,984	140 Units	13.20	%
Homebuyer Unit	\$25,687	\$19,234		\$14,192	177 Units	16.60	%
Homeowner-Rehab Unit	\$25,084	\$19,257		\$20,036	53 Units	5.00	%
TBRA Unit	\$1,939	\$1,665		\$3,164	694 Units	65.20	%

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Clark County Consortium WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$114,382	\$115,112	\$25,184
State:*	\$111,050	\$105,624	\$23,359
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 2.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.98

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	89.3	89.3	92.5	81.0
Black/African American:	6.4	1.7	1.9	10.7
Asian:	0.0	0.6	0.0	1.4
American Indian/Alaska Native:	0.0	0.6	1.9	0.6
Native Hawaiian/Pacific Islander:	0.7	0.0	0.0	0.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.1
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.6	0.0	0.3
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.3
Asian/Pacific Islander:	0.7	0.6	3.8	0.0

ETHNICITY:

Hispanic	2.9	6.8	0.0	5.2
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HOUSEHOLD SIZE:

1 Person:	62.9	22.0	41.5	46.8
2 Persons:	15.7	27.1	34.0	19.7
3 Persons:	11.4	22.0	7.5	16.7
4 Persons:	5.0	16.4	13.2	10.5
5 Persons:	0.7	9.0	3.8	4.6
6 Persons:	1.4	1.7	0.0	1.3
7 Persons:	1.4	0.6	0.0	0.1
8 or more Persons:	1.4	1.1	0.0	0.1

HOUSEHOLD TYPE:

Single/Non-Elderly:	58.6	28.2	26.4	48.0
Elderly:	10.0	1.7	32.1	2.6
Related/Single Parent:	22.1	20.9	22.6	35.6
Related/Two Parent:	4.3	41.8	15.1	7.9
Other:	5.0	7.3	3.8	5.9

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	7.1	0.0 [#]
HOME TBRA:	0.0	
Other:	17.9	
No Assistance:	75.0	

of Section 504 Compliant Units / Completed Units Since 2001 82

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Clark County Consortium

State: WA

Group Rank: 100
 (Percentile)

State Rank: 1 / 14 PJs

Overall Rank: 99
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	98.09	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.71	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	1.69	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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